Page1 Budget Retreat Feb. 3-4, 2007

CITY OF DUNN PLANNING SESSION AGENDA February 3 - 4, 2007 Sheraton Grand – New Bern, NC

Saturday, February 3, 2007

9:30 AM	Breakfast Pastries, Assorted juices
10:00 AM	Welcome – Honorable Mayor Tom Bayliss – City of New Bern
	Call to Order – Honorable Mayor Dal Snipes Prayer Pledge of Allegiance
10:05 AM	Presentation by Susan Moffat, Director of The Swiss Bear Downtown Development Corp.
10:40 AM	 Expected Outcomes Provide direction for Staff to proceed in the handling of City owned properties Form the structure of the Dunn Downtown Development Council and set timetable for implementing Goals and Priorities – FY 07-08

(SECTION 1)

10:45 AM Review Agenda – Review Preliminary FY '05-'06 Audit Report -Mid-Year Financial Report & Debt Service Report - City Manager

11:30 AM Break

(SECTION 2)

11:45 AM **Discussion on City Owned Properties**

- a. Machine & Welding Supply
- b. McKay House
- c. Fisherman's Paradise & Jernigan Parking Lot Property
- d. Dunn Civic Center
- 12:30 PM Lunch Downtown & Tour (Morgan's Grill 235 Craven St.)
- 2:00 PM **Continue discussion on City Owned Properties**

(SECTION 3)

2:45 PM **Dunn Downtown Development Council**

Propose Structure of DDDC and set timetable for implementing

3:30 PM Break

(SECTION 4)

3:45 PM Ordinance and Policy Changes – Planner Steven Neuschafer And Manager Ronnie Autry

- a. Landscape
- b. Manual of construction standards and specifications
- c. Stormwater
- d. Garbage Contract
- e. Limb/Brush/Household Collection
- f. Eliminate Alley Pick-up of Garbage & Brush, etc.

5:00 PM Closed Session - Personnel

* Recess Meeting after Closed Session

Sunday, February 4, 2007

7:30 AM Breakfast Pastries, Assorted juices

(SECTION 5)

8:00 AM Special Order by Consent and Application for Clean Water Management Trust Fund Grant and Update of 421 Drainage Project - Ed Powell

9:30 AM Break

(SECTION 6)

9:45 AM **Departmental Priorities for FY 07 – 08**

- a. Building Inspections
- b. Library
- c. Fire
- d. Planning
- e. Police
- f. Recreation
- g. Public Works
- h. Public Utilities

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11:00 AM Break

*Check out of rooms before 12:00 Noon

(SECTION 7) Budget Information

11:15 AM Mayor & Council Discussion of Priorities and Final Wrap-Up

12:00 NOON Adjournment